

PUERTO RICO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
00 San Juan NHS	2,531	2,533	0	150	2,683

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

PUERTO RICO

San Juan National Historic Site, Puerto Rico

\$150,000 and 3.0 FTEs to Improve Visitor and Resource Protection

Funding is requested to improve visitor and resource protection. The park's visitors, forts, City Walls and park grounds are increasingly faced with vandalism, illegal narcotics in a nearby area, homeless people, and other problems typically associated with urban settings. This program increase would allow for greater protection of visitors and resources, additional hours of operation, expanded education and community outreach programs to increase community awareness of resource management and graffiti problems and the importance of the work of the NPS in cultural resource preservation programs. This request would enhance visitor safety and resource protection.

PUERTO RICO (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$511

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,371